

CLlr Charlie Kay

Neighbourhood Budget Spend 2017-2018

Recipient	Project	Project Description	Amount	Grant Offer Date
Changing Relations CIC	Men's Voices Project	Sessions with students at Bishop Barrington School to explore social norms of masculinity through art	£120.00	23.06.2017
St James' Church	Community visit to Air Show	Coach hire cost	£100.00	25.07.2017
Leeholme Toddler Group	Nutrition Programme	Hall hire for toddler group nutrition programme	£1,000.00	22.09.2017
Newfield Community Association	Over 60's Christmas Lunch	Lunch costs	£100.00	13.11.2017
Coundon WI	Christmas Party	Party costs	£100.00	17.11.2017
DCC - Culture & Sport	Coundon Running Group	Hi viz vests & leader training costs	£243.33	24.11.2017
St James' Church Coundon	Community Christmas Tree Festival	20 sets of tree lights	£200.00	24.11.2017
Journey Enterprise Ltd	Christmas Meal	Subsidy for Christmas meal for local residents	£150.00	04.12.2017
Binchester Community Centre	Christmas Party	Entertainment & refreshment costs	£210.00	15.12.2017
DCC Neighbourhoods	Bede Roundabout, Canny Hill	Trial holes needed before a structure can be placed on roundabout	£500.00	29.01.2018
Binchester Community Association	Binchester Community Centre improvements (Doors)	New Main Doors and Fire Exit Doors	£4,912.00	09.03.2018

Neighbourhood Budget Spend 2018-2019

Recipient	Project	Project Description	Amount	Grant Offer Date
Durham Constabulary	Virtual Reality Technology	Virtual reality headsets for educational sessions	£230.00	30.04.2018
Coundon & Leeholme Community Association	Animal Antics	Animal encounters event for children costs	£250.00	08.05.2018
Friends of the Durham Womens Gala	Durham Womens Gala 2018	Event costs towards Womens gala at Wharton Park	£100.00	21.06.2018
Coundon and Leeholme Community Association	Community Centre Revival and Refurbishment	Exterior painting and woodworking	£1,174.00	26.06.2018
Newfield Community Association	Picnic Benches	Four recycled plastic picnic benches	£250.00	06.09.2018

Binchester Community Association	Binchester Village Show	Judge's fees, hall hire, refreshment costs, raffle prizes and table cloths	£400.00	18.09.2018
DCC Neighbourhoods	Christmas Tree Victoria Lane. Collingwood in Coundon	Provide, erect, dress, undress and dispose of Christmas tree	£1,952.61	19.10.2018
Coundon Victoria Lane Academy	Armistice Crosses	Purchase of wooden crosses to be laid in the memorial garden	£220.00	12.10.2018
Binchester Community Association	Christmas Party	Singer costs	£150.00	08.11.2018
Coundon W I	Christmas Lunch & Carol Service Visit	Christmas lunch and transport to Durham Cathedral for Carol Concert	£150.00	21.11.2018
DCC - Neighbourhood Services	Dumpy Bag of Salt	Salt for Newfield area of Bishop Auckland	£108.25	17.01.2019
Coundon and Leeholme Community Association	Repair to Automatic Doors	repair the sensors on the automatic doors	£1,121.00	21.02.2019
The Angel Trust	Belverdere Conversion to Angel Trust Hub	Electrical and plumbing works to renovate old club into Charity Building	£1,500.00	01.03.2019
DCC CYPS St Joseph's RCVA Primary School	Secure Access Way - Nursery	Intercom for Nursery Entrance	£1,800.00	14.05.2019

#### Neighbourhood Budget Spend 2019-2020

Recipient	Project	Project Description	Amount	Grant Offer Date
Binchester Community Association	Binchester Village Show	Trophies, printer ink & judges fees	£100.00	15.05.2019
Binchester Community Association	Binchester Family Event	Children's entertainer	£180.00	04.06.2019
DCC Neighbourhoods	Coundon Schools 20mph	20mph Zone at Coundon School	£15,000.00	30.08.2019
DCC CYPS Durham Music Service	Durham Music's Big Play	Full Day of performances on Making Music Day	£50.00	14.06.2019
DCC Neighbourhoods	Christmas Tree Victoria Lane/ Collingwood in Coundon	Supply, Erect, Dress, Undress, Remove and dispose of Christmas Tree	£1,783.98	01.10.2019
Coundon & Leeholme Community Association	Junior Sewing Club	Two sewing machines, material, cotton & consumables	£250.00	30.10.2019
Binchester Community Association	Christmas Party	Musical act for party	£250.00	30.10.2019
Binchester Residents Association	Binchester Play Park Railings	Preparation and repainting of Railings	£1,040.00	07.11.2019

Leeholme Toddler Group	Christmas Party	Big Purple Play Bus hire	£150.00	13.12.2019
New Van for Learning Library	New Citroen Berlingo Van	Learning Library	£1,000.00	24.01.2020

#### Neighbourhood Budget Spend 2020-2021

Recipient	Project	Project Description	Amount	Grant Offer Date
Health Express	Crisis Food Support	Ingredients for frozen and dry meals and deliveries	£3,000.00	27.04.2020
Health Express	Crisis Food Support	Ingredients for frozen and dry meals and deliveries	£3,000.00	27.04.2020
Coundon & Leeholme Community Association	Building Refurbishment	Repainting of Main Hall	£1,500.00	27.07.2020
Durham Agency Against Crime	Mini Police	Uniforms, activities and goodie bags	£1,280.00	14.10.2020
DCC Neighbourhoods	Coundon Christmas Tree	Supply, erect, dress, takedown and dispose of Xmas tree for Coundon	£ 1,935.14	31/01/2021
DCC Neighbourhoods	Bishop Auckland and Coundon in Bloom 20	Coundon and Bishop Auckland Planting and edible plants for Bondgate	£ 1,625.00	12/02/2021
DCC Neighbourhoods	Coundon Access Gate	New gate, fence and pathway on recreation area	£ 2,038.73	25/02/2021
Bishop Auckland Community Partnership	Coundon in Bloom	Flowers	£ 300.00	05/03/2021

#### Neighbourhood Budget Spend 2021 - 2022

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC Community & Visual Arts	Through Soldiers' Eyes	Exhibition, speaker, school's engagement and Artist workshops	£ 1,000.00	19/04/2021
DCC Neighbourhoods	Trip Rail Fencing at Middlestone Village	Supply and installation of trip rail fencing to prevent vehicular access	£ 3,219.00	14/05/2021
DCC Neighbourhoods	Coundon Impact Surface	Replacement of impact surface	£ 15,356.96	14/06/2021
DCC Neighbourhoods	Coundon Christmas Tree	Supply, dress, undress and dispose of Christmas Tree at Coundon	£ 2,027.00	23/08/2021
Christmas Buffet Dance	Buffet & live organist costs	Coundon & Leeholme CA	£200.00	05/11/2021
Christmas Festivities	Adult & Children's events costs	Binchester Community Association	£200.00	03/12/2021

Neighbourhood Budget Spend 2022 - 2023

Recipient	Project	Project Description	Amount	Grant Offer Date
Binchester Residents Association	Binchester Big Jubilee Picnic	Children's entertainment, live music & decorations	£205.00	27/05/2022
Binchester Residents Association	Binchester Big Jubilee Picnic	Music, children's entertainment & decorations	£300.00	27/05/2022
Binchester Community Association	Washroom refurbishment Binchester Community Centre	Sanitary Wear, Flooring and Cubicles	£9,339.00	15/06/2022
DCC - Clean & Green	Middlestone Village Christmas Tree	Planting of tree	£851.00	14/07/2022
DCC Neighbourhoods	Leeholme Play Area Refurbishment	Equipment and safety surface	£7,000.00	09/12/2022
DCC Neighbourhoods	Newfield Play Area Refurbishment	New Trim Trail, Surfacing and installation	£10,000.00	12/01/2023
Middlestone Residents Association	Middlestone Village Replacement Flower Tubs	Replacement tubs, soil and plants	£400.00	06/02/2023

Neighbourhood Budget Spend 2023-2024

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC Neighbourhoods	Coundon Christmas Tree 2023	install Christmas tree, electricity costs and new LED lights	£1,812.00	22/09/2023
DCC Neighbourhoods	Coundon Christmas Tree 2023	install Christmas tree, electricity costs and new LED lights	£2,600.00	22/09/2023
DCC Neighbourhoods	Leeholme Sports Pavilion Security Upgrade	New security shutters and required electrical points	£11,813.00	11/10/2023
St Andrews Parochial Church Council	New ropes for St Andrew's Church Bells	8 ropes for bells	£800.00	11/12/2023

Neighbourhood Budget Spend 2023-2024

Recipient	Project	Project Description	Amount	Grant Offer Date
Coundon and Leeholme Community Association	Easter Animal Extravaganza	Hire of animals (Alpacas, Donkeys, small animals)	550.00	02/04/2024
Newfield Community Association	Flower boxes	Purchase flower boxes	920.00	05/07/2024
DCC Neighbourhoods	Coundon Festive Lighting	Supply and dispose of xmas tree, dress and undress plus operative for switch on event	1989.00	13/09/2024